CITY OF KENORA KRC CONCESSION BUDGET REQUEST 2008

EUDO ODE 45400 45401	85,000	05 ACTUAL 69,237	200 BUDGET	ACTUAL	BUDGET	07 PRELIM 31/12/07	2008 PROPOSED BUDGET
15400 15401	85,000			ACTUAL	BUDGET		
15401		69 237					
15401		69.237					
	(40 500)		85,000	57,997	0	2,224	C
15420	(42,500)	(28,288)	(40,000)	(28,281)	0	(3,401)	(
13420	24,000	23,870	32,000	32,075	32,000	39,695	32,000
15421	(15,000)	(29,404)	(17,500)	(32,735)	(17,500)	(28,853)	(17,500
15430	300	0	300	0	300	0	(
15435	0	0	0	0	0	500	(
	£1 000	25 416	50.000	20.056	14.000	10.166	14.500
	31,800	33,410	39,800	29,036	14,800	10,100	14,500
16040	21,500	19,933	23,000	6,394	0	(62)	(
16105	2,365	1,698	2,530	(218)	0	(4)	(
17400	1,500	3,594	2,500	8,159	0	34	(
	25 365	25 226	28 030	14 334	0	(32)	(
H	25,363	25,220	20,030	14,334	U	(32)	
	26.425	10 100	31.770	14.700	14.800	10.105	14.500
	.5420 .5421 .5430 .5435 .6040 .6105	.5420 24,000 .5421 (15,000) .5430 300 .5435 0 .5435 0 .51,800 .6040 21,500 .6105 2,365	.5420 24,000 23,870 .5421 (15,000) (29,404) .5430 300 0 .5435 0 0 51,800 35,416 .6040 21,500 19,933 .6105 2,365 1,698 .7400 1,500 3,594 25,365 25,226	.5420 24,000 23,870 32,000 .5421 (15,000) (29,404) (17,500) .5430 300 0 300 .5435 0 0 0 51,800 35,416 59,800 .66040 21,500 19,933 23,000 .66105 2,365 1,698 2,530 .7400 1,500 3,594 2,500 25,365 25,226 28,030	.5420 24,000 23,870 32,000 32,075 .5421 (15,000) (29,404) (17,500) (32,735) .5430 300 0 300 0 .5435 0 0 0 0 .51,800 35,416 59,800 29,056 .6040 21,500 19,933 23,000 6,394 .6105 2,365 1,698 2,530 (218) .7400 1,500 3,594 2,500 8,159 25,365 25,226 28,030 14,334	.5420 24,000 23,870 32,000 32,075 32,000 .5421 (15,000) (29,404) (17,500) (32,735) (17,500) .5430 300 0 300 0 300 .5435 0 0 0 0 0 51,800 35,416 59,800 29,056 14,800 .66040 21,500 19,933 23,000 6,394 0 .66105 2,365 1,698 2,530 (218) 0 .7400 1,500 3,594 2,500 8,159 0 25,365 25,226 28,030 14,334 0	.5420 24,000 23,870 32,000 32,075 32,000 39,695 .5421 (15,000) (29,404) (17,500) (32,735) (17,500) (28,853) .5430 300 0 300 0 300 0 .5435 0 0 0 0 0 0 500 .5435 0 0 0 0 0 0 0 500 .5435 0 0 0 0 0 0 500 .51,800 35,416 59,800 29,056 14,800 10,166 .66040 21,500 19,933 23,000 6,394 0 (62) .66105 2,365 1,698 2,530 (218) 0 (4) .7400 1,500 3,594 2,500 8,159 0 34 .25,365 25,226 28,030 14,334 0 (32)